

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	DAUND MEDICAL FOUNDATION
Address (With Pin Code)	NEAR FLYOVER BRIDGE, BESIDE RELIANCE PETROL PUMP, AT AND POST DAUND TALUKA DAUND DISTRICT PUNE PIN CODE 413801
District - Taluka	Pune-Daund
Telephone No. with STD Code	02117263879
Fax No. with STD Code	02117-263879
E-mail ID	snsdaund@gmail.com
Website	WWW.SNSDAUND.COM
Registration No. and date of Trust	F/18280/PUNE-2001-08-12
Year of Establishment of the trust	2001
PAN No - TAN No	AABTD3091K-PNED07706G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHAM KONDEO KULKARI	PRESIDENT/CHAIRMAN	DOCTOR	NO
2	SAMEER SHAM KULKARNI	VICE PRESIDENT	DOCTOR	NO
3	PALLAVI SAMEER KULKARNI	SECRETARY	ADVOCATE	NO
4	CHANDRAKANT KONDEO KULKARNI	MEMBER OF THE TRUST	RETIRED	NO
5	PREETY SHAM KULKARNI	MEMBER OF THE TRUST	HOUSE WIFE	NO
6	SHARAD MADHUKAR BAPAT	MEMBER OF THE TRUST	RETIRED	NO
7	DR SACHIN AMRUTLALJI GANDHI	MEMBER OF THE TRUST	DOCTOR	NO
8	DR GITANJALI ANAND AGARWAL	MEMBER OF THE TRUST	DOCTOR	NO
9	MAJOJ RAJMAL BALDOTA	MEMBER OF THE TRUST	PHARMACIST	NO
10	NAMDEV DYANDEV LAGHADE	MEMBER OF THE TRUST	DOCTOR	NO
11	MRS MANJIRI SHARAD BAPAT	MEMBER OF THE TRUST	HOUSEWIFE	NO

Name of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SUSURUSHA INSTITUTE OF NURSING SCIENCES	NEAR FLYOVER DAUND PATAS ROAD DAUND	0019	2005	PBBSC NURSING AND BSC NURSING
2	SUSHRUSHA NURSING SCHOOL	NEAR FLYOVER DAUND PATAS ROAD DAUND	0369	2005	RANM AND RGNM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PBSCN	PBSCN	2	20	20	20	20	20	20
2	BSCN	BSCN	4	50	0	0	0	0	0



FORM B Proforma for information of Institutes

Sr No	Stream	Course	D	Courses Information																	
				SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	50	0	25	0	0	25	0	0	25	0	0	0	0	0	0	0	0	0
2	PBSCN	PBSCN	2	20	0	20	20	0	20	20	0	20	20	0	38	20	0	38	20	0	39
Total				70	0	45	20	0	45	20	0	45	20	0	38	20	0	38	20	0	39

Institute Information

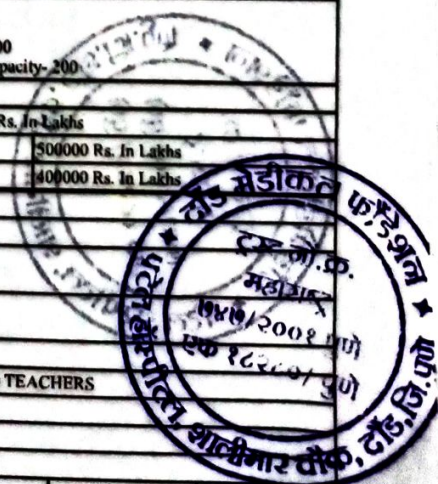
Address	Near Railway Flyover, Patas Road, Tal. Daund, Dist - Pune 413801					
Village	DAUND					
District - Taluka	Pune-Daund					
PIN Code	413801					
Year of Establishment	2005					
Telephone No. (With STD code)	02117-263879					
Mobile Number & WhatsApp number	9423579075 WhatsApp number-9423579075					
E-Mail ID	snsdaund@gmail.com					
Web Site	WWW.SNSDAUND.COM					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within limit of Municipal Councils					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	50 %					
Total number of research publications in International journals & patents filed by the college	45					
Placement of students	20					
Name of the Director / Principal of the Institution	MRS. JYOTSNA DESHPANDE					
Person duly authorised in terms of section 2 (I) of the Act	MRS PALLAVI SAMEER KULKARNI Designation: SECRETARY Mobile No: 9423579075					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BSCN	50	75	210	210
	2	PBSCN	40	40	197	197

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	AXIS BANK	917010027083918	DAUND
2	CENTRAL BANK OF INDIA	3086583717	DAUND

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2011				
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra Nursing Council, Mumbai				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 0 Girls- 200 Total Capacity- 200				
Total No. of laboratories in the Department			6				
Total cost of Equipment in the Department (Rs. in Lakhs)			800000 Rs. in Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition			A) U/G 500000 Rs. in Lakhs				
Total cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition			B) PG 400000 Rs. in Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	500					
	No. of Books available	2710					
	No. of Journals subscribed in current year	35					
B) Carpet Area in Use for Library (in Sq. Mtr.)	150						
c) Facilities in Department - Library	1.	DRINKING WATER FACILITY					
	2.	SEPERATE READING ROOM FOR STUDENTS AND TEACHERS					
	3.	NEWS PAPERS, PERIODICALS AND JOURANALS					
	4.	INTERNET FACILITY. COMPUTER FACILITY					
No. of Staff							
Teaching Staff	As per Council norms	Posts filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			



a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	2	2	0	0	2	
c) Lecturers	4	4	0	0	4	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake : 90	Student on Roll : 115
a) With approved staff	12	Student - Teacher Ratio = 8:1	Student - Teacher Ratio = 10:1
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	
b) Non- Technical	7	7	0	0	7	
c) Class- IV	5	5	0	0	5	
	Total	20	0	0	20	0

Ratio of Non - Teaching - Teaching Staff
10:1

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) ☒ Y ☐ N

Whether Building is owned Rental by college/ Institute: ☐ College / Institute ☐ Others ☐ Total

16 b) if owned built-up area in 5200 Sq.Mtr.

Capital investment (Amount Rs. in Lakhs)	33000000	0	33000000
Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0

b) If Rental Built-up area in 0 Sq.Mtr.

Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
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17 Mention relation of the landlord with the College / Institute if Any
PRESIDENT

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land (area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	1200000	1400000	1500000
c. Lab / Work shop	300000	350000	375000
d. Laboratory equipments	275000	300000	325000
e. Books	275500	325000	375400
f. Furniture & dead stock	7580000	7750000	7950000
g. Vehicles	4500000	3500000	3000000
h. Others	1200000	1500000	1800000
Total	15330500	15125000	15325400

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	66	60000
2 nd Year	33	60000
3 rd Year	30	60000
4 th Year	25	60000
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	40	85000
2 nd Year	50	65000

Fees collected (2021-22) per student for UG/PG course

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A) Administrative Staff in the Institute / College
MRS. JYOTSNA DESHPANDE

Name of the Principal / Director
Regular
840000

Pay Scale

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JAGTAP PRASHANT V	Temporary	2011-05-01	2011-05-01	PBSCN,BSCN	Administrator	20000	240000
2	RANDHIR CHANDRABHAGA D	Temporary	2017-05-01	2017-05-01	PBSCN,BSCN	Administrator	20000	240000
3	KULKARNI BANSI MORESHWAR	Temporary	2010-05-01	2010-05-01	PBSCN,BSCN	Administrator	15000	180000
4	SAYYED RAFIQ MULANI	Temporary	2015-05-01	2015-05-01	PBSCN,BSCN	Administrator	12000	144000
5	DAULATABAD PRATHMESH D	Temporary	2020-12-01	2020-12-01	PBSCN,BSCN	Administrator	12000	144000
6	KANCHAN NARENDRA U	Regular	2020-12-01	2020-12-01	PBSCN,BSCN	Administrator	8000	96000
7	GAIKWAD SUSHMA NARAYAN	Temporary	2005-05-01	2005-05-01	PBSCN,BSCN	Administrator	8000	96000
8	BAGNIKAR EJAJ NISAR	Temporary	2019-01-01	2019-01-01	PBSCN,BSCN	Administrator	10000	120000

9	GHODAKE MANGALA E	Temporary	2010-01-01	2010-01-01	PBSCN,BSCN	Administrator	8000	96000
10	AADHAV JYOTI K	Regular	2005-09-01	2005-09-01	PBSCN,BSCN	Administrator	8000	96000
11	KHAWALE SUBHADRA G	Temporary	2005-05-01	2005-05-01	PBSCN,BSCN	Administrator	8000	96000
12	AWCHAR KALPANA U	Temporary	2020-05-01	2020-05-01	PBSCN,BSCN	Administrator	15000	180000
13	NALAWADE SUPRIYA N	Temporary	2018-05-01	2018-05-01	PBSCN,BSCN	Administrator	12000	144000
14	TRIBHUVAN NITIN H	Temporary	2018-05-01	2018-05-01	PBSCN,BSCN	Administrator	7000	84000
15	SALVE MAMA S	Temporary	2015-01-01	2015-01-01	PBSCN,BSCN	Administrator	6000	72000
16	NARAWAD RAJU WAMAN	Temporary	2016-05-01	2016-05-01	PBSCN,BSCN	Administrator	15000	180000
17	KANCHAN NARENDRA M	Temporary	2010-05-01	2010-05-01	PBSCN,BSCN	Administrator	15000	180000
18	DEVKAR MANISHA DILIP	Temporary	2015-05-01	2015-05-01	PBSCN,BSCN	Administrator	6000	72000
19	CHOUDHARI CHENNARAM K	Temporary	2010-05-01	2010-05-01	PBSCN,BSCN	Administrator	15000	180000
20	CHOUDHARI MANJULA C	Temporary	2015-05-01	2015-05-01	PBSCN,BSCN	Administrator	12000	144000
21	DESHPANDE JYOTSNA RAJENDRA	Temporary	2019-11-18	2019-11-18	PBSCN,BSCN	Teaching	70000	840000
22	AGARWAL GLORIYA S	Temporary	2017-05-17	2017-05-17	PBSCN,BSCN	Teaching	64000	768000
23	HADGINAL CHENNAMALAPPA IRAPPA	Temporary	2013-07-31	2013-07-31	PBSCN,BSCN	Teaching	60000	720000
24	SALVI RAJESH ARCHNA	Temporary	2021-04-01	2021-04-01	PBSCN,BSCN	Teaching	60000	720000
25	SHIROOR GEETA VIKAS	Temporary	2021-04-01	2021-04-01	PBSCN,BSCN	Teaching	60000	720000
26	TIKADE KRUTIKA ASHOK	Temporary	2020-01-02	2020-01-02	PBSCN,BSCN	Teaching	44000	528000
27	MANJUNATH D M	Temporary	2021-04-01	2021-04-01	PBSCN,BSCN	Teaching	40000	480000
28	NORTON SHRUTIKA SUSHIL	Temporary	2017-03-14	2017-03-14	PBSCN,BSCN	Teaching	44000	528000
29	PIOUS BIBIN B	Temporary	2011-10-21	2011-10-21	PBSCN,BSCN	Teaching	40000	480000
30	BADGANDI SHRUTI GOPAL	Temporary	2017-10-28	2017-10-28	PBSCN,BSCN	Teaching	40000	480000
31	BIBIN ROSMY B	Temporary	0187-06-01	2018-06-01	PBSCN,BSCN	Teaching	38000	456000
32	JOHNSON ANJELA J	Temporary	2021-04-01	2021-04-01	PBSCN,BSCN	Teaching	36000	432000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	BSCN	50	10:1	12	3	0	
2	PBSCN	40	10:1	12	3	0	

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	10:1	10:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Pallavi Sameer Kulkarni (full name in block letters), son / daughter of Sharad Babar solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Secretary and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-C Central Library Facility			
Total No of student in the Institute		200	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	300	
b)	No. of Books	2750	
c)	No. of National Journals	35	
d)	No. of International Journals	40	
e)	Non-Teaching Journals	40	
Total Cost of			
f)	a) Books	975500	Lakhs
	b) Subscription for Journal	78500	Lakhs
g)	Cost of Furniture	1500000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	500	
j)	No. of Computer available in the Library	PIII	10
		PIV	5
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	DRINKING WATER, INTERNET, READING ROOM FOR STAFF & STUDENT	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		20
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		10
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		4
8	Total cost of the printers and scanners		125000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		WIFI
14	Specify Bandwidth available		500KBPS
15	Specify compression ratio		10:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	475000
17	Cost of Software in Computer Center	Rs. Lakhs	100000
18	Cost of Furniture in Computer Center	Rs. Lakhs	450000
19	Annual fee of the Internet Services in	Rs. Lakhs	15000
20	Staff in Computer Center		
	1. System Manager	Y	60000
	2. System Analyst	Y	60000
	3. Computer Programmer	Y	60000
	4. Computer Operator	Y	60000
	5. Non - Teaching Staff	Y	60000
	6. Maintenance Staff	Y	60000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	VICE PRINCIPAL	1	1
2	PRINCIPAL	1	1
3	LECTURER	10	10
4	SUPRITENDENT	1	1
5	CLERK	1	1
6	ACCOUNTANT	1	1
7	OFFICE BOY	1	1
8	COMPUTER OPERATOR	1	1
9	PEON	2	2
10	DRIVERI	1	1
11	CLEANER	3	3
12	WARDEN	1	1
13	ASST WARDEN	1	1
14	SECURITY GUARD	2	2
15	LIBRARIAN	1	1
16	SUPERVISER	1	1
17	HOUSE KEEPER	1	1
18	COOK	2	2
Total		32	32
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute

Address

PBSCN0019, BSCN0019 - SUSHRUSHA INSTITUTE OF NURSING SCIENCES

Near Railway Flyover, Patas Road, Tal. Daund, Dist - Pune 413801

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PBSCN	BSCN	Non FRA	Hostel	Hospital	Trust
1	LAMP LIGHTING CEREMONY							
2	EXAMINATION FEES	83500	41750	41750	0	0	0	0
3	DONATION	120000	60000	60000	0	0	0	0
4	INTEREST RECEIVED	150000	75000	75000	0	0	0	0
5	RENT	160063	80031	80032	0	0	0	0
6	OTHER INCOME	189630	0	0	0	0	0	189630
7	TUTION FEES	33120	16560	16560	0	0	0	0
8	DEVELOPMENT FEES	5976492	3035292	2941200	0	0	0	0
	Total Income	7340313	3627341	3523342	0	0	0	189630

Income Conversion Details

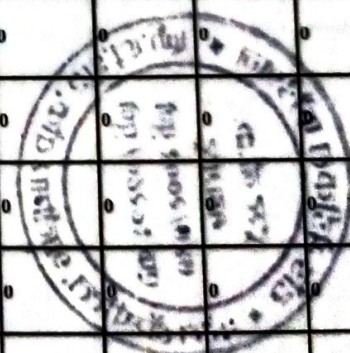
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PBSCN	BSCN	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	183120	Total 91560 Deductible 91560	Total 91560 Deductible 91560	0	0	0	0
2	SOCIAL GATHERING FEE INCOME	83500	Total 41750 Deductible 41750	Total 41750 Deductible 41750	0	0	0	0
3	RENT INCOME	189630	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	189630
4	BANK INTEREST INCOME	160063	Total 80031 Deductible 80031	Total 80032 Deductible 80032	0	0	0	0
5	EXAM FEE INCOME	120000	Total 60000 Deductible 60000	Total 60000 Deductible 60000	0	0	0	0
6	DEVELOPMENT FEES	627508	Total 318708 Deductible 318708	Total 308800 Deductible 308800	0	0	0	0
7	TUTION FEES	5976492	Total 3035292 Deductible 3035292	Total 2941200 Deductible 2941200	0	0	0	0
	Total Income	7340313	3627341	3523342	0	0	0	189630
	Total Deductible Income	7150683	3627341	3523342	0	0	0	189630

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PBSCN	BSCN	Non FRA	Hostel	Hospital	Trust
1	CULTURAL PROGRAMME	280580	140290	140290	0	0	0	0
2	BED AFFILIATION FEES	10000	5000	5000	0	0	0	0
3	REFRESHMENT	350	175	175	0	0	0	0
4	TRANSPORT	3290	1645	1645	0	0	0	0
5	SCHOOL DRESS	222500	111250	111250	0	0	0	0
6	NEWS PAPER AND MAGAZINE	2110	1055	1055	0	0	0	0
7	POSTAGE AND STAMP	1931	965	966	0	0	0	0

8	REPAIR AND MAINTANANCE							
9	MUHS NASHIK	885000	255500	629500	0	0	0	0
10	CANTEEN EXPENSES	1263015	450000	813015	0	0	0	0
11	HOSPITAL MED EXPENSES	3030775	1010000	2020775	0	0	0	0
12	PRINTING AND STATIONARY	618550	0	618550	0	0	0	0
13	NON TEACHING STAFF SALARY	142885	71442	71443	0	0	0	0
14	TEACHING STAFF	2784000	1392000	1392000	0	0	0	0
15	POWER AND FUAL	7152000	3576000	3576000	0	0	0	0
16	LIGHT BILL	203219	101609	101610	0	0	0	0
17	MNC CHARGES	307060	153530	153530	0	0	0	0
18	ADMISSION EXPENSES	33000	16500	16500	0	0	0	0
19	ADMISSION CHARGES TO REGULATORY AUTHORITY	34500	17250	17250	0	0	0	0
20	ADVERTISEMENT	128000	64000	64000	0	0	0	0
21	REPAIR AND MAINTANANCE OTHER	531775	265887	265888	0	0	0	0
22	OFFICE EXPENSES	289054	144527	144527	0	0	0	0
23	TRAVELING EXPENSES	21125	10562	10563	0	0	0	0
24	BANK CHARGES	127170	63585	63585	0	0	0	0
25	PROFESSIONAL CHARGES	6216	3108	3108	0	0	0	0
26	TELEPHONE INTERNET	235060	85000	150060	0	0	0	0
27	HOSPITAL EXPENSES	13800	6900	6900	0	0	0	0
28	MATERIAL PURCHASE	2845800	850000	1995800	0	0	0	0
		435500	135500	300000	0	0	0	0
	Total Expenses	21608265	8933280	12674985	0	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PBSCN	BSCN	Non FRA Courses	Hotel	Hospital	Trust
Salary - Teaching Staff	Pay	7152000	Total 3576000 Paid 3576000 Provision for Unpaid 0 Claimed 3576000	Total 3576000 Paid 3576000 Provision for Unpaid 0 Claimed 3576000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2784000	Total 1392000 Paid 1392000 Provision for Unpaid 0 Claimed 1392000	Total 1392000 Paid 1392000 Provision for Unpaid 0 Claimed 1392000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	128000	Total 64000 Claimed 64000	Total 64000 Claimed 64000	0	0	0	0
Affiliation	Inspection Fee View	10000	Total 5000 Claimed 5000	Total 5000 Claimed 5000	0	0	0	0
Affiliation	University Affiliation Fee View	1263015	Total 450000 Claimed 450000	Total 813015 Claimed 813015	0	0	0	0
University fees paid (for students)	Eligibility fees View	33000	Total 16500 Claimed 16500	Total 16500 Claimed 16500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	885000	Total 255500 Claimed 255000	Total 629500 Claimed 629500	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	289054	Total 144527 Claimed 144527	Total 144527 Claimed 144527	0	0	0	0
Transport Charges	Transport Vehicles bus for others	3290	Total 1645 Claimed 1645	Total 1645 Claimed 1645	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	34500	Total 17250 Claimed 17250	Total 17250 Claimed 17250	0	0	0	0
Expenditure of Advertisement	Advertisement - General	531775	Total 265887 Claimed 265887	Total 265888 Claimed 265888	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	280580	Total 140290 Claimed 140290	Total 140290 Claimed 140290	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6216	Total 3108	Total 3108	0	0	0	0



			Claimed 3108	Claimed 3108				
Professional Charges	Professional Fees - Others	235060	Total 85000 Claimed 85000	Total 150060 Claimed 150060	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	127170	Total 63585 Claimed 63585	Total 63585 Claimed 63585	0	0	0	0
Communication Expenses	Telephone, Fax Charges	13800	Total 6900 Claimed 6900	Total 6900 Claimed 6900	0	0	0	0
Communication Expenses	Postage charges	1931	Total 965 Claimed 965	Total 966 Claimed 966	0	0	0	0
Printing and Stationery	Other stationary	142885	Total 71442 Claimed 71442	Total 71443 Claimed 71443	0	0	0	0
Establishment Expenses	Electricity	307060	Total 153530 Claimed 153530	Total 153530 Claimed 153530	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	435500	Total 135500 Claimed 135500	Total 300000 Claimed 300000	0	0	0	0
Hostel Expenses	Hostel Electricity	203219	Total 101609 Claimed 101609	Total 101610 Claimed 101610	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	3030775	Total 1010000 Claimed 1010000	Total 2020775 Claimed 2020775	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	618550	Total 0 Claimed 0	Total 618550 Claimed 618550	0	0	0	0
Hospital Expenses	Other	2845800	Total 850000 Claimed 850000	Total 1995800 Claimed 1995800	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	243975	Total 121987 Claimed 121987	Total 121988 Claimed 121988	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2110	Total 1055 Claimed 1055	Total 1055 Claimed 1055	0	0	0	0
Total Expenses		21608265	8933280	12674985	0	0	0	0
Total Claimed Expenses			8932780	12674985				
Allowability of Hospital Expenses								
Hospital Year of Establishment				2005				
Financial Details (Rs)								
Total Hospital Income				2058000				
Total Hospital Expenses				2754500				
Hospital Deficit = Total expenses - Total income				696500				
Total Deficit				696500				
Claimed Deficit				PBSCN: 0 BSCN: 796500				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

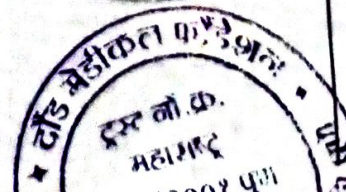
or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer



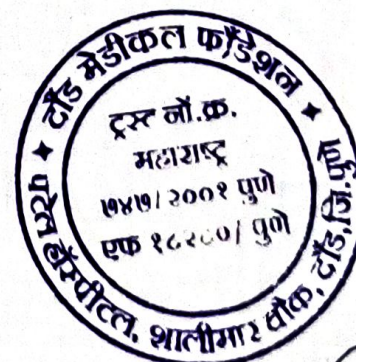
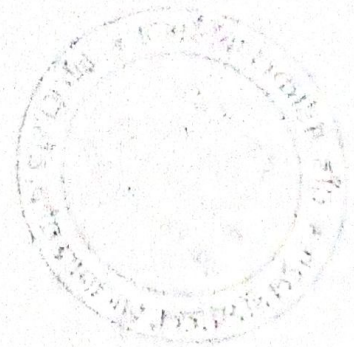


To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Location: Near Railway Flyover, Patas Road, Tal. Daund, Dist - Pune 413801

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Temporary	Approved	Yes	DESHPANDE JYOTSNA RAJENDRA	PRINCIPAL	2019-11-18	NA	PBSCN,BSCN	Applicable and Not Submitted	91901002846893 AXIS BANK	Nationalized / Private / Scheduled	840000	Bank Transfer	840000
2	Teaching	Temporary	Approved	Yes	AGARWAL GLORIYA S	VICE PRINCIPAL	2017-05-17	NA	PBSCN,BSCN	Applicable and Not Submitted	68019922340 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	768000	Bank Transfer	768000
3	Teaching	Temporary	Proposal sent	Yes	HADGINAL CHENNAMALAPPA IRAPPA	LECTURER	2013-07-31	NA	PBSCN,BSCN	Applicable and Not Submitted	916010053604506 axis	Nationalized / Private / Scheduled	720000	Bank Transfer	720000
4	Teaching	Temporary	Approved	Yes	SALVI RAJESH ARCHNA	LECTURER	2021-04-01	NA	PBSCN,BSCN	Applicable and Not Submitted	917010081454413 AXIS BANK	Nationalized / Private / Scheduled	720000	Bank Transfer	720000
5	Teaching	Temporary	Approved	Yes	SHIROOR GEETA VIKAS	LECTURER	2021-04-01	NA	PBSCN,BSCN	Applicable and Not Submitted	11138255293 STATE BANK OF INDIA	Nationalized / Private / Scheduled	720000	Bank Transfer	720000
6	Teaching	Temporary	Proposal sent	Yes	TIKADE KRUTIKA ASHOK	LECTURER	2020-01-02	NA	PBSCN,BSCN	Applicable and Not Submitted	919010072334427 AXIS BANK	Nationalized / Private / Scheduled	528000	Bank Transfer	528000
7	Teaching	Temporary	Approved	Yes	NORTON SHRUTIKA SUSHIL	LECTURER	2017-03-14	NA	PBSCN,BSCN	Applicable and Not Submitted	916010053604522 AXIS BANK	Nationalized / Private / Scheduled	528000	Bank Transfer	528000
8	Teaching	Temporary	Not Approved	Yes	MANJUNATH D M	LECTURER	2021-04-01	NA	PBSCN,BSCN	Applicable and Not Submitted	3942614237 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	480000	Bank Transfer	480000
9	Teaching	Temporary	Approved	Yes	PIOUS BIBIN B	LECTURER	2011-10-21	NA	PBSCN,BSCN	Applicable and Not Submitted	917010037628349 AXIS BANK	Nationalized / Private / Scheduled	480000	Bank Transfer	480000
10	Teaching	Temporary	Approved	Yes	BADGANDI SHRUTI GOPAL	LECTURER	2017-10-28	NA	PBSCN,BSCN	Applicable and Not Submitted	91701008452909 AXIS BANK	Nationalized / Private / Scheduled	480000	Bank Transfer	480000
11	Teaching	Temporary	Approved	Yes	BIBIN ROSMY B	LECTURER	2018-06-01	NA	PBSCN,BSCN	Applicable and Not Submitted	918010056697875 AXIS BANK	Nationalized / Private / Scheduled	456000	Bank Transfer	456000
12	Teaching	Temporary	Approved	Yes	JOHNSON ANJELA J	LECTURER	2021-04-01	NA	PBSCN,BSCN	Applicable and Not Submitted	919010086842039 AXIS	Nationalized / Private / Scheduled	432000	Bank Transfer	432000
13	Administration	Temporary	Not Approved	No	JAGTAP PRASHANT V	SUPRITENDENT	2011-05-01	NA	PBSCN,BSCN	Not Applicable	30740237352 STATE BANK OF INDIA	Nationalized / Private / Scheduled	240000	Bank Transfer	240000
14	Administration	Temporary	Not Approved	No	RANDHIR CHANDRABHAGAD	CLERK	2017-05-01	NA	PBSCN,BSCN	Not Applicable	30750125930 STATE BANK OF INDIA	Nationalized / Private / Scheduled	240000	Bank Transfer	240000
15	Administration	Temporary	Not Approved	No	KULKARNI BANSI MORESHWAR	ACCOUNTANT	2010-05-01	NA	PBSCN,BSCN	Not Applicable	30750125630 STATE BANK OF INDIA	Nationalized / Private / Scheduled	180000	Bank Transfer	180000
16	Administration	Temporary	Not Approved	No	AWCHAR KALPANA U	WARDEN	2020-05-01	NA	PBSCN,BSCN	Not Applicable	60329986672 BANK OF INDIA	Nationalized / Private / Scheduled	180000	Bank Transfer	180000
17	Administration	Temporary	Not Approved	No	NARAWAD RAJU WAMAN	LIBRARIAN	2016-05-01	NA	PBSCN,BSCN	Not Applicable	25031356660 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	180000	Bank Transfer	180000
18	Administration	Temporary	Not Approved	No	KANCHAN NARENDRA M	SUPERVISER	2010-05-01	NA	PBSCN,BSCN	Not Applicable	68037518072 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	180000	Bank Transfer	180000
19	Administration	Temporary	Not Approved	No	CHOUDHARI CHENNARAM K	COOK	2010-05-01	NA	PBSCN,BSCN	Not Applicable	2581108005515 AXIS BANK	Nationalized / Private / Scheduled	180000	Bank Transfer	180000
20	Administration	Temporary	Not Approved	No	SAYYED RAFIQ MULANI	OFFICE BOY	2015-05-01	NA	PBSCN,BSCN	Not Applicable	917010039424756 AXIS BANK	Nationalized / Private / Scheduled	144000	Bank Transfer	144000

21	Administration	Temporary	Not Approved	No	DAULATARAD PRATHMESH D	COMPUTER OPERATOR	2020-12-01	NA	PBSCN,BSCN	Not Applicable	921010029083612 AXIS	Nationalized / Private / Scheduled	144000	Bank Transfer	144000	
22	Administration	Temporary	Not Approved	No	NALAWADE SUPRIYA N	ASST WARDEN	2018-03-01	NA	PBSCN,BSCN	Applicable and Not Submitted	917010081453407 AXIS BANK	Nationalized / Private / Scheduled	144000	Bank Transfer	144000	
23	Administration	Temporary	Not Approved	No	CHOUDHARI MANJULA C	COOK	2015-05-01	NA	PBSCN,BSCN	Not Applicable	921010052722650 AXIS BANK	Nationalized / Private / Scheduled	144000	Bank Transfer	144000	
24	Administration	Temporary	Not Approved	No	BAGNIKAR WAJ NISAR	DRIVER I	2019-01-01	NA	PBSCN,BSCN	Not Applicable	2581108005515 CANARA BANK	Nationalized / Private / Scheduled	120000	Bank Transfer	120000	
25	Administration	Regular	Not Approved	No	KANCHAN NARENDRA U	PEON	2020-12-01	NA	PBSCN,BSCN	Applicable and Not Submitted	68037518072 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	96000	Bank Transfer	96000	
26	Administration	Temporary	Not Approved	No	GAIKWAD SUSHMA NARAYAN	PEON	2005-05-01	NA	PBSCN,BSCN	Not Applicable	1945612967 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	96000	Bank Transfer	96000	
27	Administration	Temporary	Not Approved	No	GHODAKE MANGALA E	CLEANER	2010-01-01	NA	PBSCN,BSCN	Not Applicable	3616704893 CENTRAL BANK OF INDIA	Nationalized / Private / Scheduled	96000	Bank Transfer	96000	
28	Administration	Regular	Not Approved	No	AADHAV JYOTI K	CLEANER	2005-09-01	NA	PBSCN,BSCN	Applicable and Not Submitted	2581108008830 CANARA BANK	Nationalized / Private / Scheduled	96000	Bank Transfer	96000	
29	Administration	Temporary	Not Approved	No	KHAWALE SUBHADRA G	CLEANER	2005-05-01	NA	PBSCN,BSCN	Applicable and Not Submitted	3086583717 CANARA BANK	Nationalized / Private / Scheduled	96000	Bank Transfer	96000	
30	Administration	Temporary	Not Approved	No	TRIBHUVAN NITIN H	SECURITY GUARD	2018-05-01	NA	PBSCN,BSCN	Not Applicable	917010037626673 AXIS	Nationalized / Private / Scheduled	84000	Bank Transfer	84000	
31	Administration	Temporary	Not Approved	No	SALVE MAMA S	SECURITY GUARD	2015-01-01	NA	PBSCN,BSCN	Not Applicable	11138255294 AXIS	Nationalized / Private / Scheduled	72000	Bank Transfer	72000	
32	Administration	Temporary	Not Approved	No	DEVKAR MANISHA DILIP	HOUSE KEEPER	2015-05-01	NA	PBSCN,BSCN	Not Applicable	603299866672 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	72000	Bank Transfer	72000	
Total Teaching Faculty					12	Total Non Teaching Faculty										20
Total Approved Faculty					9	Total Non Approved Faculty (Including Proposal Sent for Approval)										23
Total Annual Salary - Teaching												7152000 (72%)				
Total Annual Salary - Administration												2784000 (28%)				
Total Annual Salary												9936000				
Total Basic Pay												9936000				
Total Grade Pay												0				
Total HRA Pay												0				
Total DA Pay												0				
Total TA Pay												0				
Total IT/TDS Pay												0				
Total Institute PT/PF Pay												0				
Total PT/PF/other statutory deduction Pay												0				



Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no. 1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9.					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	3000	3000	3300000	0
	Total	3000	3000	3300000	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amt. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		5200	0	5200
Cost(Amt. in Rs.)		33000000	0	33000000

Built up Area required Available as per AICTE/PCI/COA

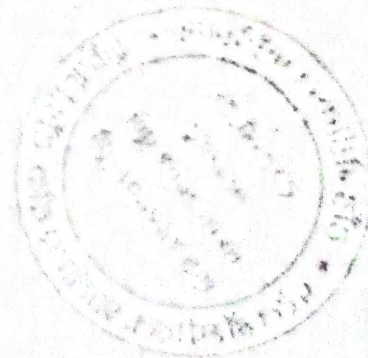
	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		0	0	0

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____



FEES REGULATING AUTHORITY - 2023-24, Mumbai

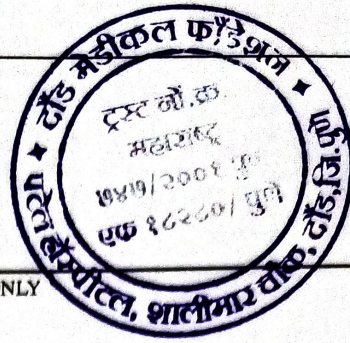
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: SUSHRUSHA INSTITUTE OF NURSING SCIENCES Code: PBSCN0019 Stream: BSCN Year: 2023-24 Location: Near Railway Flyover, Patas Road, Tal. Daund, Dist - Pune 413801		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Fees No Fees No Fees	65000 65000 0 0 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 196781 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/04/1995	
2.1		Streams combined Yes / No	Yes
2.1.1	Streams combined	PBSCN, BSCN	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4968000	66240
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4968000	66240
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	7706985	102760
4.2.1	a) Less income	193310	2577
4.2.2	b) Hostel expenses,	2122385	28298
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	10359290	138124
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (207186) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10359290	138124
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1035929	13812
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	275000	3500
4.4	Depreciation on other assets at approved rates	1149512	5327
4.5	Total of (4.2.2.2 to 4.4)	12819731	170930
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	75	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	75	
4.9	Per Student Fee (4.5/4.8)	170930	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	5555	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	176485	
4.10	Development fee (10% of 4.9.1)	17649	
4.10.1	Total fee (4.9.1 + 4.10)	194134	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 50% - Add = 1765 Research Publications in international journals & Patents - 3.75 per faculty per year - Add = 882 Placement of students - 20% - Add = 0	2647	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20296)) or Limited 15% of Tuition Fee(4.9.1- (26473)) whichever is less.	20296	
4.10.4	Total Fee (4.9.1 + 4.10.3)	196781	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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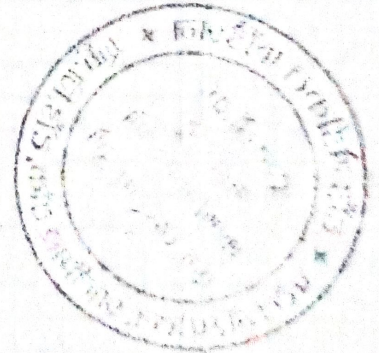
Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



FEES REGULATING AUTHORITY - 2023-24, Mumbai

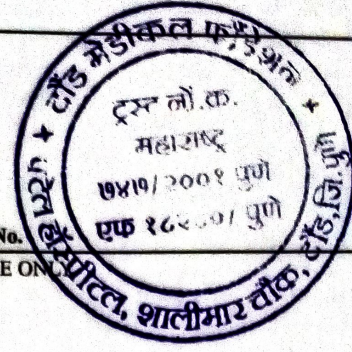
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PBSCN

1	Name of the College/Institute: SUSHRUSHA INSTITUTE OF NURSING SCIENCES Code: PBSCN0019 Stream: PBSCN Year: 2023-24 Location: Near Railway Flyover, Patas Road, Tal. Daund, Dist - Pune 413801		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved No Upward Revision Approved	95000 86000 85000 75000 75000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 242422 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/04/1995	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	PBSCN, BSCN	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4968000	124200
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4968000	124200
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3964780	99120
4.2.1	a) Less income	193310	4833
	b) Hostel expenses,	1111609	27790
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7627861	190697
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (152557) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7627861	190697
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	762786	19070
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	220000	5500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	8610647	215266
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	215266	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	2153	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	217419	
4.10	Development fee (10% of 4.9.1)	21742	
4.10.1	Total fee (4.9.1 + 4.10)	239161	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 50% - Add = 2174 Research Publications in international journals & Patents - 3.75 per faculty per year - Add = 1087 Placement of students - 20% - Add = 0	3261	
4.10.3	Total Development Fee (4.10 + 4.10.2-(25003)) or Limited 15% of Tuition Fee(4.9.1- (32613)) whichever is less.	25003	
4.10.4	Total Fee (4.9.1 + 4.10.3)	242422	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Calculation of Depreciation on other assets for Academic Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1) x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	PBSCN	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	349919	0	0	0	349919	87480	262439	0	87480	0	0	0	0
2	Books	25	433074	0	0	0	433074	108269	324806	0	108269	0	0	0	0
3	FURNITURE	15	5869047	0	0	0	5869047	880357	4988690	0	880357	0	0	0	0
4	MACHINERY	15	489376	0	0	0	489376	73406	415970	0	73406	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.
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Extracted as per information & Explanation given to me

Amol Dab
Amol C. Datar & Associates
Chartered Accountants

